

**Budget Decisions Summary  
SLA 2009**

Appropriation Bill	General Funds	GF Match	Federal Funds	Other Funds	Commercial Passenger Vessel Tax	Total Vetoed
HB 81 Operating	(35,626.0)	0.0	0.0	(490.3)	0.0	(36,116.3)
HB 113 Supplemental	0.0	0.0	0.0	(86.7)		(86.7)
HB 199 Non-DOT Economic Stimulus	(200.0)	0.0	(31,963.0)	0.0	0.0	(32,163.0)
SB 75 Capital	(6,294.3)	(50.0)	(600.0)	0.0	(4,950.0)	(11,894.3)
<b>Veto Total</b>	<b>(42,120.3)</b>	<b>(50.0)</b>	<b>(32,563.0)</b>	<b>(577.0)</b>	<b>(4,950.0)</b>	<b>(80,260.3)</b>

**CCS HB 81(brf sup maj pflld H)  
Operating Budget Decisions  
CH. 12, SLA 2009**

Action	Dept	Sec. No.	Bill Page	Bill Line	Title	Reason	Amount Pre-Veto	Vetoed Amounts by Fund Source					Balance Remaining
								General Funds	GF Match	Federal Funds	Other Funds	Total Vetoed	
Veto	Commerce	2	46	14	HB 20 Fisheries Loans: Energy Efficiency/ Amount Fiscal Note	Bill did not pass	90.3				(90.3)	(90.3)	0.0
Veto	Revenue	2	46	22	HB 161 Juneau Support Bldg/AHFC Bldg Fiscal Note	Bill did not pass	1,026.0	(626.0)			(400.0)	(1,026.0)	0.0
Partial Veto	Fund Transfers	21	81	8	Oil and Gas Tax Credits	Reduce to amount needed	450,000.0	(35,000.0)				(35,000.0)	415,000.0
<b>Veto Total</b>							<b>451,116.3</b>	<b>(35,626.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>(490.3)</b>	<b>(36,116.3)</b>	<b>415,000.0</b>

**SCS CSHB 113(FIN)(brf sup maj fld H)  
Supplemental Budget Decisions  
CH. 14, SLA 2009**

Action	Dept	Sec. No.	Bill Page	Bill Line	Fiscal Year	Title	Reason	Amount Pre-Veto	Vetoed Amounts by Fund Source					Balance Remaining	
									General Funds	GF Match	Federal Funds	Other Funds	Total Vetoed		
Veto	Revenue	13	18	31	2010	SB 171 Permanent Fund Dividend for Deceased Fiscal Note	Bill did not pass	86.7					(86.7)	(86.7)	0.0
Veto	Transportation	14	21	8	2009	Reappropriation of sec. 57, ch. 3, FSSLA 2005 (Adak air field)	Reappropriation not necessary	0.0						0.0	0.0
<b>Veto Total</b>								86.7	0.0	0.0	0.0		(86.7)	(86.7)	0.0

**SCS CSHB 199(FIN)**  
**Non-DOT Economic Stimulus Budget Decisions**  
**CH 17, SLA 2009**

Action	Dept	Sec. No.	Bill Page	Bill Line	Fiscal Year	Title	Reason	Amount Pre-Veto	Vetoed Amounts by Fund Source				Balance Remaining	
									General Funds	GF Match	Federal Funds	Other Funds		Total Vetoed
Partial Veto	Health & Social Services	1	3	10	2009	Medical Assistance Administration Records	Duplicate Authorization	2,040.0			(1,400.0)		(1,400.0)	640.0
Veto	Health & Social Services	1	3	19	2009	Chronic Disease Prevention	Competitive grants - Potential amount of funds available is unknown	2,000.0			(2,000.0)		(2,000.0)	0.0
Veto	Revenue	7	12	28	2009	AHFC State Energy Program	The decision whether or not to adopt energy building codes is best determined by local governments.	28,563.0			(28,563.0)		(28,563.0)	0.0
Veto	Administration	11	17	19	2010	Division of Finance for accounting and reporting requirements of P.L. 111-5 (American Recovery and Reinvestment Act of 2009)	Fund within existing budget	200.0	(200.0)				(200.0)	0.0
<b>Veto Total</b>								<b>32,803.0</b>	<b>(200.0)</b>	<b>0.0</b>	<b>(31,963.0)</b>	<b>0.0</b>	<b>(32,163.0)</b>	<b>640.0</b>

**HCS CSSB 75(FIN)**  
**Capital Budget Decisions**  
**CH. 15, SLA 2009**

Action	Dept	HD Name	HD No	Year and Type	Sec. No.	Bill Page	Bill Line	Title	Reason	Amount Pre-Veto	Amounts Vetoed by Fund Source				Total Vetoed	Balance Remaining
											General Funds	GF Match	Federal Funds	Commercial Passenger Vessel Tax		
Partial veto	Natural Resources	Statewide	1-40	2010 Capital	1	18	4	National Historic Preservation Fund Federal Grant Program	Fund at reduced level	1,200.0		(50.0)			(50.0)	1,150.0
Partial veto	Court System	Anchorage Areawide	17-32	2010 Capital	1	37	15	Anchorage Campus Project Phase 2	Fund at reduced level	9,900.0	(4,900.0)				(4,900.0)	5,000.0
Partial veto	Court System	Statewide	1-40	2010 Capital	1	37	19	CourtView Enhancements	Fund at reduced level	1,344.3	(394.3)				(394.3)	950.0
Veto	Commerce	Ketchikan	1	2009 Capital	4	44	31	Ketchikan - Cruise Ship Berth IV Traffic Signal	Consider in future budget	1,300.0				(1,300.0)	(1,300.0)	0.0
Partial veto	Commerce	Ketchikan	1	2009 Capital	4	45	3	Ketchikan - Port of Ketchikan Berth I and II Replacement	Fund at Governor's requested	4,000.0				(1,000.0)	(1,000.0)	3,000.0
Veto	Commerce	Sitka, Wrangell, Petersburg	2	2009 Capital	4	45	31	Sitka - Crescent Harbor Sidewalk Widening	Consider in future budget	1,000.0				(1,000.0)	(1,000.0)	0.0
Veto	Commerce	Sitka, Wrangell, Petersburg	2	2009 Capital	4	45	33	Sitka - Swan Lake Recovery and Improvements	Consider in future budget	1,650.0				(1,650.0)	(1,650.0)	0.0
Partial veto	Administration	Statewide	1-40	2010 Fund Transfer	14	63	23	Information Services Fund capitalization	Reduce to amount needed	2,500.0	(1,000.0)				(1,000.0)	1,500.0
Veto	Commerce	Richardson/Glenn Highways	12	2009 Capital	17	66	7	The estimated \$1-million balance of the no-interest loan to Delta Junction is reappropriated as a grant.	Legal concerns	-					0.0	0.0
Partial Veto	Commerce	Interior Villages	6	2009 Capital	23	70	10	Reappropriation to the Mentasta Lake Village Council for community projects and improvements	Withdrawn by sponsor	-					0.0	0.0
Partial Veto	Health & Social Services	Statewide	1-40	2010 Capital	40	80	27	SB 133 Electronic Health Info Exchange System	Duplicate Authorization	24,547.5			(600.0)		(600.0)	23,947.5
<b>Veto Total</b>										<b>47,441.8</b>	<b>(6,294.3)</b>	<b>(50.0)</b>	<b>(600.0)</b>	<b>(4,950.0)</b>	<b>(11,894.3)</b>	<b>35,547.5</b>